

Budget 2026/27				
	26/27 Amount to be taken from Reserves	26/27 Amount to be Precepted For	26/27 Actual Draft Budget	Notes
	£	£	£	
INCOME				
Precept	-	-	-	
VAT	-	-	1,300.00	1/4/24 to 31/3/25
Bank Interest	-	-	-	
Grasscutting cont's from LCC	-	-	2,553.93	As notified by LCC 7/2/25
HMRC	-	-	-	
Grants	-	-	2,000.00	From TK @ ELDC to go towards new village signs
Allotment rent	-	-	250.00	£25 pa x 10
Pavilion Rent	-	-	1,092.00	£7 ph x 2 x 40 weeks = 560& £7 ph x 2 x 38 weeks = 532
Football Club rent	-	-	250.00	As previously disussed
Cllr. T. Knowles	-	-	-	
Playpark	-	-	-	
Write back	-	-	-	
Total	-	-	7,445.93	
EXPENDITURE				
Day to Day Running				
Salary	-	12,000.00	12,000.00	Allows for increase in hours or overtime and/or uplift
PAYE/NIC	1,100.00	2,400.00	3,500.00	Allows for above and possible inclusion in pension scheme
Rent (Mtgs)	-	100.00	100.00	Allows for 2 public mtgs at £50 each
Play Park/Tennis Courts	-	1,500.00	1,500.00	Allows for maintenance, inspection, repairs and replacements
Tennis Courts	-	-	-	
Grasscutting/maintenance of right of way footpaths	-	-	-	
Seats	-	-	-	
Bus Shelters	-	-	-	
Subscriptions	-	700.00	700.00	LALC, NALC, SLCC, Allotment Soc.,
Grants	200.00	600.00	800.00	Allows for 4 grants of £200 each
Publications and Training	-	300.00	300.00	
Insurance	-	1,450.00	1,450.00	Allows for possible slight increase due to tax
Audit	-	250.00	250.00	25/26 £40 internal audit, £210 external
Wreaths	-	50.00	50.00	Remembrance wreaths x 2
Speed Sign	-	-	-	

Shrub/hedge/noticeboard etc Maintenance in G&M	-	-	-	
Defibrillator	-	200.00	200.00	Council should be prepared to spend it's EMR now that it has taken responsibility for replacing the pads and batteries on the defib located on the Pavilion wall.
Elections	-	-	-	
Allotments/Football Field/Pavilion	-	3,500.00	3,500.00	Grasscutting, power, maintenance etc.
Amenity Grasscutting	-	1,500.00	1,500.00	Allows for approx. 12 cuts with a cylinder mower and follow up strimming (weather permitting)
General Reserve	-	-	-	
Platinum Jubilee	-	-	-	
VAT	-	-	-	
Village Maintenance		7,000.00	7,000.00	
Admin Equipment/IT/GDPR	750.00	250.00	1,000.00	Allows for software licences etc.
Bank Charges	-	120.00	120.00	New in 2026/27
Total Day to Day Running	2,050.00	31,920.00	33,850.00	

Expenditure Total			68,676.17
Of which to come from General Reserve			2,050.00
Of which precepted for			31,920.00
Income Total			7,445.93
Precept (expenditure minus income)			24,474.07
25/26 Cost per band d property (based on 25/26 tax base)			32.92
26/27 Cost per band d property (based on 25/26 tax base)			37.25
26/27 Change in band d (based on 25/26 tax base)			4.33
26/27 Monthly cost per band d property (based on 25/26 tax base)			3.10
26/27 weekly cost per band d property (based on 25/26 tax base)			0.72
26/27 % increase/decrease (based on 25/26 tax base)			13%

657

RESERVES

EARMARKED RESERVES				
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	25/26 Amount to be taken from Reserves	25/26 Amount to be Precepted For	25/26 Actual Draft Budget	Notes
EMR War Memorial	-	-	-	
EMR Specialist.gov email addresses/IT	-	-	1,126.17	= Balance at end of 2025/26
EMR Speed Sign	-	-	2,500.00	= Balance at end of 2025/26
EMR Play Park	-	-	5,000.00	= Balance at end of 2025/26
EMR Elections	-	-	2,500.00	= Balance at end of 2025/26
EMR Audit	-	-	200.00	= Balance at end of 2025/26
EMR Allotment/Football Field/Devilion	-	-	6,500.00	= Balance at end of 2025/26
EMR Defibrillator	-	-	1,500.00	= Balance at end of 2025/26
EMR Tennis Courts	-	-	5,500.00	= Balance at end of 2025/26
EMR Contingency	-	-	4,000.00	= Balance at end of 2025/26
EMR Noticeboards	-	-	3,000.00	= Balance at end of 2025/26
EMR Filing Cabinets/Office Equipment	-	-	3,000.00	= Balance at end of 2025/26
EMR Village Signs	-	-	-	= Balance at end of 2025/26
Total Earmarked Reserves	-	-	34,826.17	

It should be noted that some authorities are capped and can only raise their precept by a maximum of 5%. However, this capping has not been extended to Town and Parish Council yet. Given that the amount being raised by G&M PC in precept is small, relative to other Council's, any small increase in it results in a seemingly large percentage increase. The Council must prepare for a time when it might be capped and ensure that it is equipped to meet any demands made of it when Local Government Reorganisation has taken place. The Council recognises that the cost of living has increased substantially over the last few years and everyone is struggling. It endeavours not to raise its precept more than absolutely necessary.